

**SOURCES OF REVENUE
FISCAL YEAR 2017-18**

Sources	Revenue	Percent of Total
State of Georgia		
Resident Instruction	\$ 383,594,697	21.8%
Forestry Research	2,908,323	0.2%
Forestry Cooperative Extension	983,248	0.1%
Skidaway Institute of Oceanography	1,388,024	0.1%
Agricultural Experiment Station	45,107,031	2.6%
Cooperative Extension Service	39,907,321	2.3%
Marine Extension Service	1,522,189	0.1%
Marine Institute	993,619	0.1%
Veterinary Medical Experiment Station	2,175,064	0.1%
Veterinary Medical Teaching Hospital	465,826	*
Veterinary Medicine Agriculture Research	814,196	*
Total State of Georgia	\$ 479,859,538	27.3%
Federal Appropriations		
Agricultural Experiment Station	\$ 6,005,395	0.3%
Cooperative Extension Service	8,916,111	0.5%
Total Federal Appropriations	\$ 14,921,506	0.8%
Student Tuition and Fees		
Resident Instruction	\$ 538,862,960	30.6%
Student Activities	6,327,771	0.4%
Total Student Tuition and Fees	\$ 545,190,731	31.0%
Sales, Services, and Miscellaneous Sources		
Teaching and Service Departments	\$ 138,531,424	7.9%
Forestry Research	559,882	*
Forestry Cooperative Extension	163,161	*
Skidaway Institute of Oceanography	1,512,056	0.1%
Agricultural Experiment Station	6,709,205	0.4%
Cooperative Extension Service	14,262,333	0.8%
Marine Extension Service	466,664	*
Marine Institute	32,403	*
Veterinary Medical Teaching Hospital	19,211,001	1.1%
Athens & Tifton Veterinary Laboratories	6,420,177	0.4%
Student Activities	2,276,002	0.1%
Total Sales, Services, and Miscellaneous Sources	\$ 190,144,308	10.8%
Gifts, Grants, and Research Contracts (State, Federal, and Private)**		
	\$ 323,138,591	18.4%
Auxiliary Enterprises	\$ 203,399,667	11.6%
Endowment	\$ 1,534,194	0.1%
Total	\$ 1,758,188,534	100.0%

* Less than 0.1%

** Includes Student Aid

This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration