

**EXPENDITURES BY FUNCTION
FISCAL YEAR 2017-18**

	<i>Budgetary Function</i>	<i>Expenditures</i>	<i>Percent of Total</i>
Instruction	Resident Instruction (RI)	\$340,165,198	19.6%
Research	Resident Instruction	325,383,036	18.7%
	Gwinnett Campus - RI	122,098	*
	Griffin Campus - RI	171,255	*
	AU/UGA Medical Partnership	941,223	0.1%
	Forestry Research	11,474,133	0.7%
	Skidaway Institute of Oceanography	3,766,531	0.2%
	Agricultural Experiment Station	84,649,019	4.9%
	Marine Extension Service	716,349	*
	Marine Institute	1,069,447	0.1%
	Veterinary Medical Experiment Station	2,175,064	0.1%
	Athens & Tifton Veterinary Laboratories	697,071	*
Veterinary Medicine Agriculture Research	814,196	*	
	Subtotal	\$431,979,423	24.8%
Public Service	Resident Instruction	102,438,012	5.9%
	Gwinnett Campus - RI	399,963	*
	Griffin Campus - RI	72,477	*
	Forestry Cooperative Extension	1,476,794	0.1%
	Skidaway Institute of Oceanography	18,744	*
	Cooperative Extension Service	72,093,582	4.1%
	Marine Extension Service	1,863,074	0.1%
	Athens & Tifton Veterinary Laboratories	6,235,904	0.4%
	Subtotal	\$184,598,550	10.6%
Academic Support	Resident Instruction	98,741,933	5.7%
	Gwinnett Campus - RI	66,029	*
	Griffin Campus - RI	174,317	*
	AU/UGA Medical Partnership	13,268	*
	Skidaway Institute of Oceanography	157,388	*
	Agricultural Experiment Station	279,488	*
	Veterinary Medical Teaching Hospital	18,704,960	1.1%
	Subtotal	\$118,137,383	6.8%
Student Services	Resident Instruction	36,441,515	2.1%
	Gwinnett Campus - RI	201,662	*
	Griffin Campus - RI	116,743	*
	Student Activities	8,092,718	0.5%
	Subtotal	\$44,852,637	2.6%
Institutional Support	Resident Instruction	100,961,993	5.8%
	Skidaway Institute of Oceanography	168,208	*
	Subtotal	\$101,130,202	5.8%
Physical Plant	Resident Instruction	132,077,842	7.6%
	Gwinnett Campus - RI	197,087	*
	Griffin Campus - RI	255,786	*
	AU/UGA Medical Partnership	479,566	*
	Forestry Research	972,799	0.1%
	Skidaway Institute of Oceanography	1,060,286	0.1%
	Agricultural Experiment Station	8,927,532	0.5%
	Cooperative Extension Service	4,431,428	0.2%
	Marine Extension Service	44,008	*
	Marine Institute	86,065	*
	Subtotal	\$148,532,398	8.5%
Scholarships and Fellowships	Resident Instruction	179,947,895	10.4%
	Forestry Research	85,385	*
	Skidaway Institute of Oceanography	24,869	*
	Agricultural Experiment Station	214,422	*
	Cooperative Extension Service	4,000	*
	Marine Extension Service	2,600	*
	Subtotal	\$180,279,171	10.4%
Auxiliary Enterprises		\$190,298,816	10.9%
	Total	\$1,739,973,778	100.0%

* Less than 0.1 percent.

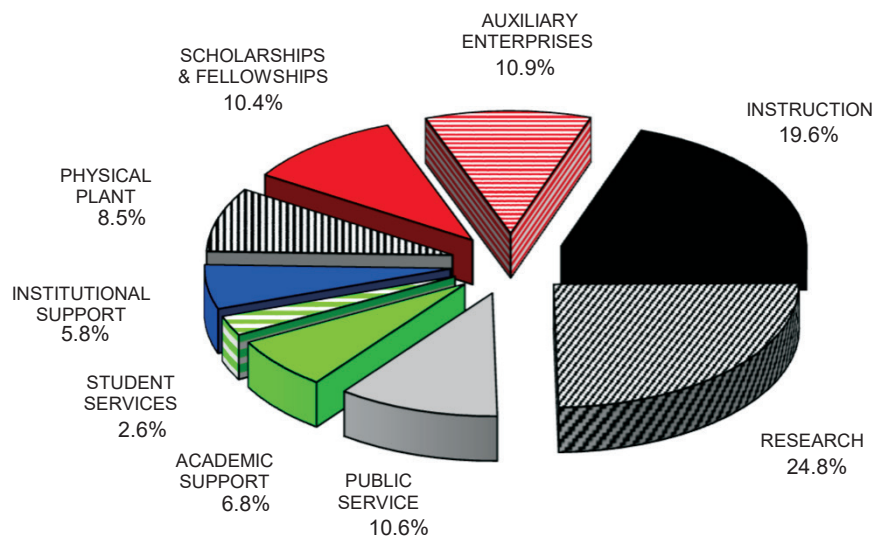
This schedule excludes amounts for Plant Funds.

Source: Office of the Vice President for Finance and Administration

**EXPENDITURES BY FUNCTION
FISCAL YEARS 2008-09 THROUGH 2017-18**

Function	Fiscal Year									
	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18
Instruction	19.4 %	19.1 %	18.3 %	18.8 %	19.1 %	18.9 %	19.0 %	19.6 %	19.8 %	19.6 %
Research	23.8	23.5	23.4	24.0	23.6	23.3	23.3	23.8	25.3	24.8
Public Service	13.9	12.7	11.9	11.7	11.6	11.8	11.4	11.0	10.6	10.6
Academic Support	6.9	6.7	7.0	7.1	6.6	6.8	6.8	6.8	6.7	6.8
Student Services	2.6	2.8	2.6	3.3	3.0	2.9	3.0	2.9	2.9	2.6
Institutional Support	5.6	5.5	5.2	5.2	5.9	5.5	5.5	6.7	6.0	5.8
Physical Plant	8.7	9.5	9.9	8.6	8.7	8.8	9.4	7.8	7.7	8.5
Scholarships and Fellowships	8.4	9.4	9.9	9.8	10.0	10.4	10.3	10.3	10.1	10.4
Auxiliary Enterprises	10.7	10.8	11.8	11.5	11.5	11.6	11.3	11.1	10.9	10.9

**Figure 19
DISTRIBUTION OF EXPENDITURES BY FUNCTION
FISCAL YEAR 2017-18**



Source: Office of the Vice President for Finance and Administration