

**SOURCES OF ALL PUBLIC SERVICE AND OUTREACH FUNDS
FISCAL YEAR 2017-18**

<i>Budgetary Unit</i>	<i>State Appropriated Funds</i>	<i>Sales, Services, and Fees</i>	<i>Indirect Cost Recoveries</i>	<i>Contracts and Grants</i>	<i>Total Public Service and Outreach</i>
Resident Instruction					
Schools / Colleges / VP Units					
Agricultural & Environmental Sciences	\$ 840,023	\$ 4,066	\$	\$ 211,463	\$ 1,055,552
Arts and Sciences	174,486	652,033		214,862	1,041,381
Business	804,548	1,973,301		384,344	3,162,193
Ecology	48,934	11,054		117,866	177,854
Education	2,154,125	1,169,278	43,739	4,725,936	8,093,077
Engineering	102,080	7,733		82,170	191,984
Environment & Design	120,961	45,641		215,057	381,659
Family & Consumer Sciences	1,846,929	228,886	547	2,382,665	4,459,027
Forestry & Natural Resources	409,605	152,871		181,297	743,772
Journalism & Mass Communication	672,240	231,782	3,169	2,055,722	2,962,914
Law	1,395,430	24,484		414,597	1,834,511
Pharmacy	1,121,707	149,250		216,405	1,487,362
Public Health	761,123	761,123	5,346	779,272	2,306,865
Public & International Affairs	8,000	91,206	25,500	110,250	234,956
Social Work	472,110	11,107		50,104	533,321
Veterinary Medicine	5,778,608	5,778,608		859,649	12,416,866
Sr VP for Academic Affairs & Provost	2,186,031	170,127	318	49,464	2,405,940
VP for Finance & Administration	1,247			390,620	391,867
VP for Instruction Units	18,394	738		1,292,130	1,311,262
General Institutional Expense	745,314				745,314
Staff Benefits - Resident Instruction	1,597,430				1,597,430
<i>Subtotal-Schools / Colleges / VP Units</i>	<i>21,259,325</i>	<i>11,463,290</i>	<i>78,619</i>	<i>14,733,873</i>	<i>47,535,106</i>
Public Service & Outreach Units					
Archway Partnership Project	1,335,414	49,275		246,944	1,631,633
Carl Vinson Institute of Government	6,863,471	5,860,281	143,941	9,071,618	21,939,312
Georgia Center(Auxiliary excluded)	2,408,305	9,457,688	58,209	296,788	12,220,990
J. W. Fanning Institute for Leadership	2,210,915	536,045	11,989	2,329,842	5,088,791
Service Learning	67,443			125,073	192,516
Small Business Development Center	4,406,387	67,083	73,280	3,926,392	8,473,142
State Botanical Garden of Georgia	1,644,690	451,805		594,665	2,691,160
VP for Public Service & Outreach	1,253,910	29,580	5,742	212,973	1,502,205
<i>Subtotal-Public Service & Outreach Units</i>	<i>20,190,535</i>	<i>16,451,757</i>	<i>293,161</i>	<i>16,804,295</i>	<i>53,739,747</i>
<i>Total Resident Instruction</i>	<i>\$ 41,449,860</i>	<i>\$ 27,915,047</i>	<i>\$ 371,779</i>	<i>\$ 31,538,167</i>	<i>\$ 101,274,854</i>
Athens and Tifton Veterinary Labs		6,420,177	65,516	631,555	7,117,248
Cooperative Extension Service*	44,558,126	12,279,370	347,199	12,816,955	70,001,651
Forestry Cooperative Extension Service	983,248	102,713	28,699	362,135	1,476,794
Marine Extension Service	523,994		118,984		642,978
<i>Total Public Service & Outreach Funds</i>	<i>\$ 87,515,228</i>	<i>\$ 46,717,307</i>	<i>\$ 932,178</i>	<i>\$ 45,348,812</i>	<i>\$ 180,513,525</i>
<i>Percent of Total</i>	<i>48.5%</i>	<i>25.9%</i>	<i>0.5%</i>	<i>25.1%</i>	<i>100.0%</i>

* Includes Federal Smith-Lever funds

Source: Office of the Vice President for Public Service and Outreach